

2021

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Elbing

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

Rec'd Clerk's Office

AUG 31 2020

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	152,418	32,502 22,405
Debt Service	10-113			
Library	12-1220			
Special Highway		8	41,992	
Water Utility		8	43,477	
Sewer Utility		9	37,353	
		9		
Non-Budgeted Funds		10		
Totals		XXXXXX	275,240	32,502 22,405
Budget Summary		11		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

32,502
NO

Assisted by:
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Elaine F. Schmitt City Council Member
Thomas E. Borker City Council Member
Gregg Kloss City Council Member
Ryan D. Hild City Council member
Will Mayor

Date Attested: November 12, 2020

Clatum S. Stiles
County Clerk



Governing Body

City of Elbing

State of Kansas
City

2021

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020 budget
2. Library levy in 2020 budget
- Other tax entity levy in 2020 budget
3. Net tax levy

Amount of Levy	
+ \$	30,843
- \$	
- \$	
\$	30,843

2021 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	43,518	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	52,473	
5b. Personal property 2019	-	54,587	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	6,624	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		50,142	
11. Total estimated valuation July 1, 2020		1,450,667	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0358	
13. Percentage adjustment increase (12 times 3)	+	\$ 1,104	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	555	
16. Total Percentage Adjustments	\$	1,659	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>32,502</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	28,271	
2018 Tax Levy (Less Levy for other Governmental Units)	28,667	None
2019 Tax Levy (Less Levy for other Governmental Units)	30,843	None
2020 Tax Levy (Less Levy for other Governmental Units)	35,930	None
Average Tax Levy (last three years)	31,813	
CPI Adjustment of 0.018	573	
Average Tax Levy Adjusted by CPI	32,386	
2021 Total Tax Levy (Less Levy for Other Governmental Units)	32,502	
Exemption from Election Requirement	No	

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)		
2020 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		555
2021 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2021 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		555

Exemption from Election Requirement

Yes

City of Elbing

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Water	Water Reserve	1,000	3,000	3,000	12-825d
Sewer	Sewer Reserve	5,000	5,000	24,000	12-825d
Sewer	Sewer Replacement	1,350	1,350	1,350	12-825d
	Totals	7,350	9,350	28,350	
	Adjustments*				
	Adjusted Totals	7,350	9,350	28,350	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0						
Revenue Bonds:											
Revolving Loan	3/15/1999	9/1/2020	3.49	282,203	19,216	Mar/Sept	Mar/Sept	504	19,216	0	0
Sewer											
Total Revenue Bonds					19,216			504	19,216	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					19,216			504	19,216	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

(Published in The Butler County Times-Gazette June 22, 2019.)

NOTICE OF BUDGET HEARING

The governing body of
City of Elbing
will meet on August 5, 2019 at 7:00 PM at Elbing City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	36,375	23.216	53,600	22.632	115,517	30,843	22.389
Special Highway			5,000		46,540		
Water Utility	41,442		40,670		42,858		
Sewer Utility	29,236		32,071		44,694		
Reserves							
Totals	107,053	23.216	131,341	22.632	249,609	30,843	22.389
Less: Transfers	9,350		9,350		9,350		
Net Expenditure	97,703		121,991		240,259		
Total Tax Levied	28,667		29,127		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,234,781		1,286,980		1,377,599		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
Revenue Bonds	73,033	55,711	37,779
Lease Purchase Principal	0	0	0
Total	73,033	55,711	37,779

*Tax rates are expressed in mills

Marsha Clark
City Official Title: City Clerk